

<b>First United Methodist Church, West Point, MS</b>		
<b>Approved budget for 2025</b>		<b>2025</b>
<b>LOCAL CHURCH MINISTRY</b>		
<b>Staff-Parish Relations Committee</b>		
Pastor's Salary Package		\$ 95,000.00
- Civic Dues		\$ 700.00
- Continuing Education		\$ 1,000.00
Office Manager		\$ 19,656.00
Financial Manager		\$ 20,181.00
Director of Music		\$ 33,075.00
Director of Youth Ministries		\$ -
Director of Children Ministries		
Director of Student Ministries		\$ 35,000.00
Director of Family Ministries		\$ 16,538.00
Organist		\$ -
Pianist		\$ -
Accompanist		\$ 15,000.00
Building Superintendent		\$ 9,851.00
Custodian		\$ 24,504.48
Nursery		\$ 10,930.00
Youth Intern		\$ 10,000.00
Conference Direct Bill - CPP/Pensions		\$ 30,281.25
Pastor's Pulpit Supply		\$ 400.00
Delegates Exp. to Annual Conf.		\$ 500.00
Social Security		\$ 14,897.26
Travel Allowance		\$ 1,200.00
Background checks		\$ 300.00
Subtotal		<b>\$ 339,013.99</b>
<b>Education Work Area</b>		
Sunday School Literature		\$ 750.00
Church School Supplies		\$ 250.00
Audio Visuals		\$ 100.00
Subtotal		<b>\$ 1,100.00</b>
<b>Children's Programming</b>		
Children's Activities		\$ 1,000.00
VBS and Summer Programs		\$ 1,500.00
Promotion & Christian Education		\$ 250.00
Subtotal		<b>\$ 2,750.00</b>
<b>Youth Programming</b>		
UMYF Activities and Materials		\$ 5,000.00
Boy Scouts		\$ 350.00
Subtotal		<b>\$ 5,350.00</b>
<b>Adult Programming</b>		
Adult Ministries		\$ 350.00
Special Programming Expenses		\$ 1,000.00
Subtotal		<b>\$ 1,350.00</b>

<b>Family Life Work Area</b>		
Family Activities		\$ 750.00
Grief Meals		\$ 500.00
Subtotal		<b>\$ 1,250.00</b>
<b>Stewardship Work Area</b>		
Contribution Envelopes		\$ 500.00
Annual Stewardship Campaign		\$ 300.00
Subtotal		<b>\$ 800.00</b>
<b>Evangelism Work Area</b>		
Summer Camp Meeting/Revivals		\$ 200.00
Publicity		\$ 250.00
Bible Study Material		\$ 200.00
Church website		\$ 500.00
Confirmation		\$ 250.00
Subtotal		<b>\$ 1,400.00</b>
<b>Music Ministry</b>		
Chancel Choir Music		\$ 500.00
Children's Choir Music		\$ -
Piano Music		\$ 150.00
Virtual Ministry		\$ 500.00
License fees		\$ 800.00
Music Supplies		\$ 400.00
Handbell Choir		\$ -
Guest Musicians		\$ 500.00
Piano and Organ Upkeep		\$ 1,800.00
Children's Supper Fund		\$ 1,500.00
Subtotal		<b>\$ 6,150.00</b>
<b>Worship</b>		
Upper Room		\$ 350.00
Communion and Altar Supplies		\$ 250.00
Acolyte and Crucifer Activities		\$ 100.00
Sunday Bulletins		\$ 400.00
Weekly Radio		\$ 5,616.00
Subtotal		<b>\$ 6,716.00</b>
<b>Office Expenses</b>		
Office Supplies		\$ 3,500.00
Mailing and Postage		\$ 3,500.00
Computer Service and Supplies		\$ 4,500.00
Office Equipment		\$ 1,000.00
Annual Audit		\$ 5,000.00
Online Giving Fees		\$ 3,000.00
Subtotal		<b>\$ 20,500.00</b>

<b>Building and Grounds</b>		
Insurance		\$ 46,195.00
Utilities		\$ 50,000.00
Building Maintenance		\$ 7,500.00
Cleaning Supplies		\$ 750.00
Kitchen Supplies		\$ 2,000.00
Parsonage Maintenance		\$ 2,000.00
Van Operation/Upkeep		\$ 750.00
Bryan Youth Center Utilities		\$ 3,000.00
Security		\$ 5,200.00
Subtotal		<b>\$ 117,395.00</b>
<b>BEYOND OUR LOCAL CHURCH</b>		
Conference Apportionments		\$ 15,693.25
District Apportionments		\$ 2,138.28
Local Church Mission Support		\$ 1,000.00
Henry Clay Retirement Home support		\$ 1,000.00
Local Food Pantry		\$ 1,000.00
Christ @ Home Meal Ministry		\$ 1,000.00
Backpack Ministry		\$ 1,000.00
Volunteers in Mission		\$ 1,000.00
Subtotal		<b>\$ 23,831.53</b>
<b>TOTAL BUDGET</b>		<b>\$ 527,606.52</b>
	<b>2025 Building Fund Budget</b>	<b>2025</b>
	Building Maintenance	\$ 5,000.00
	Yard maintenance	\$ 1,500.00
	Signage for church	\$ 5,000.00
	Unprojected Maintenance	\$ 25,000.00
	TOTAL	<b>\$ 36,500.00</b>