

FIRST UNITED METHODIST CHURCH
FINANCIAL SUMMARY

April 30, 2026

	<u>Monthly</u>	<u>Year to date</u>
Total Revenue	\$32,105.31	\$147,798.06
Less Building Fund	(\$5,675.76)	(\$13,177.68)
(these expenses are not included in budget)		
Net Revenues	\$26,429.55	\$134,620.38
Less Monthly Expenses	(\$34,652.73)	(\$150,018.37)
Net Overage/(Shortfall)	(\$8,223.18)	(\$15,397.99)

FOR COMPARSION
FINANCIAL SUMMARY

04/30/2025

	<u>Monthly</u>	<u>Year to date</u>
Total Revenue	\$29,673.80	\$133,065.98
Less Building Fund	(\$1,687.50)	(\$9,463.82)
(these expenses are not included in budget)		
Net Revenues	\$27,986.30	\$123,602.16
Less Monthly Expenses	(\$32,407.99)	(\$145,148.59)
Net Overage/(Shortfall)	(\$4,421.69)	(\$21,546.43)