

FIRST UNITED METHODIST CHURCH
FINANCIAL SUMMARY

May 31, 2026

	<u>Monthly</u>	<u>Year to date</u>
Total Revenue	\$37,183.34	\$184,981.40
Less Building Fund	(\$2,191.76)	(\$15,369.44)
(these expenses are not included in budget)		
Net Revenues	\$34,991.58	\$169,611.96
Less Monthly Expenses	(\$33,827.26)	(\$183,845.63)
Net Overage/(Shortfall)	\$1,164.32	(\$14,233.67)

FOR COMPARSION
FINANCIAL SUMMARY

05/31/2025

	<u>Monthly</u>	<u>Year to date</u>
Total Revenue	\$28,247.99	\$161,313.97
Less Building Fund	(\$1,535.38)	(\$10,999.20)
(these expenses are not included in budget)		
Net Revenues	\$26,712.61	\$150,314.77
Less Monthly Expenses	(\$44,942.80)	(\$190,091.39)
Net Overage/(Shortfall)	(\$18,230.19)	(\$39,776.62)

